

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="90.60"/> %	<input type="text" value="88.95"/> %	<input type="text" value="15"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="84.35"/> %	<input type="text" value="80.49"/> %	<input type="text" value="12"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="2.74"/>	<input type="text" value="1.86"/>	<input type="text" value="12"/> / <input type="text" value="29"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="43.48"/> %	<input type="text" value="42.24"/> %	<input type="text" value="16"/> / <input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="58.48"/> %	<input type="text" value="64.88"/> %	<input type="text" value="18"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.78"/> %	<input type="text" value="1"/> / <input type="text" value="30"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$17,643"/>	<input type="text" value="\$18,939"/>	<input type="text" value="72"/> Units	<input type="text" value="74.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$46,036"/>	<input type="text" value="\$17,230"/>	<input type="text" value="25"/> Units	<input type="text" value="25.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,010"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Plano TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$107,415	\$46,879
\$57,008	\$61,684	\$34,026
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 4.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	38.9	60.0	0.0	Single/Non-Elderly:	0.0	16.7	24.0	0.0
Black/African American:	0.0	36.1	16.0	0.0	Elderly:	0.0	2.8	20.0	0.0
Asian:	0.0	4.2	0.0	0.0	Related/Single Parent:	0.0	50.0	24.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	29.2	24.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.4	8.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	20.8	24.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	18.1	20.0	0.0	Section 8:	0.0	1.4 [#]		
2 Persons:	0.0	26.4	32.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.8	24.0	0.0	Other:	0.0			
4 Persons:	0.0	22.2	0.0	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.9	4.0	0.0					
6 Persons:	0.0	2.8	8.0	0.0					
7 Persons:	0.0	2.8	4.0	0.0					
8 or more Persons:	0.0	0.0	8.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

